



Public Health

Idaho North Central District



Nez Perce County
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Fax (208) 799-0349

Latah County
333 E Palouse River Drive
Moscow, ID 83843
(208) 882-7506
Fax (208) 882-3494

Clearwater County
105 115th Street
Orofino, ID 83544
(208) 476-7850
Fax (208) 476-7494

Idaho County
903 West Main
Grangeville, ID 83530
(208) 983-2842
Fax (208) 983-2845

Lewis County
132 N Hill Street
P O Box 277
Kamiah, ID 83536
(208) 935-2124
Fax (208) 935-0223

BUDGET HEARING

May 25, 2023

Nez Perce County Office In-Person/ZOOM

Minutes

Budget Committee Members Present:

- Commissioner Tom Lamar - Latah County
- Commissioner Doug Zenner – Nez Perce County
- Commissioner Greg Johnson – Lewis County, Chair
- Commissioner Mike Ryan – Clearwater County
- Commissioner Denis Duman – Idaho County (proxy for Skip Brandt)

Staff Present:

- Carol Moehrle Mike Larson Rachael JeanBlanc Kayla Sprenger
- Perri Larson Tara Macke Sherise Bruce

The Public Health - Idaho North Central District Budget Committee hearing was called to order at 2:31 p.m. by Chair, Denis Duman. He asked for public comment, hearing none, the public comment period was closed. Discussion was held regarding the 0% county budget increase that was proposed in the budget presentations to the five County Commissions by Ms. Moehrle. Discussion was held.

Ms. Moehrle thanked the County Commissioners for their support of the Public Health Budget as well as their attendance at the county budget presentations.

MOTION: **Commissioner Lamar moved and Commissioner Zenner seconded the motion to adopt the FY 2024 Budget which reflects a 3% increase with a 0% contribution by the counties the difference coming from Public Health Reserves. Motion passed unanimously.**

Total budget for FY 2024 is \$6,866,574. The five Counties total share with a 0% increase is \$1,773,418 as follows:

Clearwater	\$140,340
Idaho	\$287,376
Latah	\$606,944
Lewis	\$ 57,830
Nez Perce	\$680,928

Budget Hearing adjourned at 2:47 p.m.

Denis Duman, Chair
Public Health - Idaho North Central District
Budget Committee