



# Public Health

## Idaho North Central District



**Nez Perce County**  
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(208) 799-3100  
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**Latah County**  
333 E Palouse River Drive  
Moscow, ID 83843  
(208) 882-7506  
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**Clearwater County**  
105 115<sup>th</sup> Street  
Orofino, ID 83544  
(208) 476-7850  
Fax (208) 476-7494

**Idaho County**  
903 West Main  
Grangeville, ID 83530  
(208) 983-2842  
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**Lewis County**  
132 N Hill Street  
P O Box 277  
Kamiah, ID 83536  
(208) 935-2124  
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May 7, 2018

### NOTICE OF PUBLIC HEARING

Public Notice is hereby given that the Budget Committee of Public Health – Idaho North Central District will meet on May 17, 2018 at 1:00 p.m. at the Public Health – Idaho North Central District, 215 10<sup>th</sup> Street, Lewiston, Idaho. The purpose of this hearing is to consider and set the final budget of the Public Health – Idaho North Central District for the period beginning July 1, 2018 and ending June 30, 2019. At this hearing the public may appear and be heard on any part of the budget.

The following sets forth the amounts expended and budgeted for “salaries and benefits and other expenses” during each of the two previous years and the amount proposed for fiscal year 2019 as well as the share contributed by the five counties of north central Idaho.

	FY 2017 EXPEDITURES	FY 2018 ADOPTED BUDGET	FY 2019 PROPOSED BUDGET
Salaries & Benefits	3,746,010	3,799,486	3,643,565
Other Expenses	801,289	837,000	2,426,000
<b>Total</b>	<b>4,547,299</b>	<b>4,636,486</b>	<b>6,069,565</b>
Counties Share	797,229	805,201	829,357