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Calorito HEALTH DES TAIL

BUDGET HEARING May 26, 2022 Nez Perce County Office In-Person/ZOOM <u>Minutes</u>

Budget Committee Members Present:

Commissioner Dave McGraw - Latah County (Proxy for Thomas Lamar) Commissioner Doug Zenner – Nez Perce County Commissioner Greg Johnson – Lewis County, Chair Commissioner Rick Winkel – Clearwater County Commissioner Denis Duman – Idaho County (proxy for Skip Brandt)

Staff Present:

Carol Moehrle	Mike Larson	Rachaell JeanBlanc
Perri Larson	Tara Macke	Sherise Jurries

The Public Health - Idaho North Central District Budget Committee hearing was called to order at 9:00 a.m. by Chair, Greg Johnson. He asked for public comment, hearing none, the public comment period was closed. Discussion was held regarding the 3% county budget increase that was proposed in the budget presentations to the five County Commissions by Ms. Moehrle. Discussion was held.

Ms. Moehrle thanked the County Commissioners for their support of the Public Health Budget as well as their attendance at the county budget presentations.

MOTION: Commissioner McGraw moved and Commissioner Duman seconded the motion to adopt the FY 2023 Budget which reflects a 3% increase by the counties as presented. Motion passed unanimously.

Total budget for FY 2023 is \$6,663,673. The five Counties total share with a 3% increase is \$1,773,418 as follows:

Clearwater	\$138,976
Idaho	\$283,959
Latah	\$601,614
Lewis	\$ 59,435
Nez Perce	\$689,434

Budget Hearing adjourned at 9:17 a.m.

Doug Zenner, Chair Public Health - Idaho North Central District Budget Committee